

What is Dwr Cymru's IEAP?

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2 simple objectives

(i) maximise the value of Dwr Cymru's investment programme for customers **and** the environment.

(ii) to secure a safe and sustainable future for our environment; one that is able to support the economy and quality of life for generations to come.



Role of the IEAP

- Independent guidance for DCWW
- Contribute to investment plans and other company decisions
- Share knowledge and opportunities
- Provide a simple way for the company to communicate with its key stake holders.
- Proactively influence emergent environmental legislation and policy where issues of social, economic, and/or environmental benefits for Wales and/or the borders are identified.
- Approve applications to DCWW's biodiversity fund



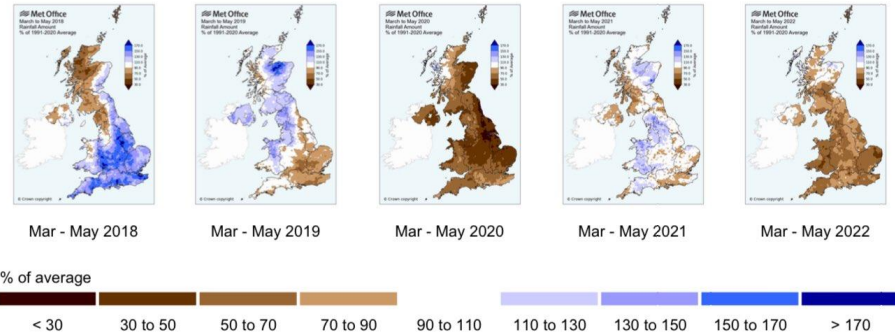
Who are the members

Diverse group

- Farming unions
- Conservation NGO's
- Defra and WG and their bodies
- Consumer council for water
- Coal Authority
- Not a closed group



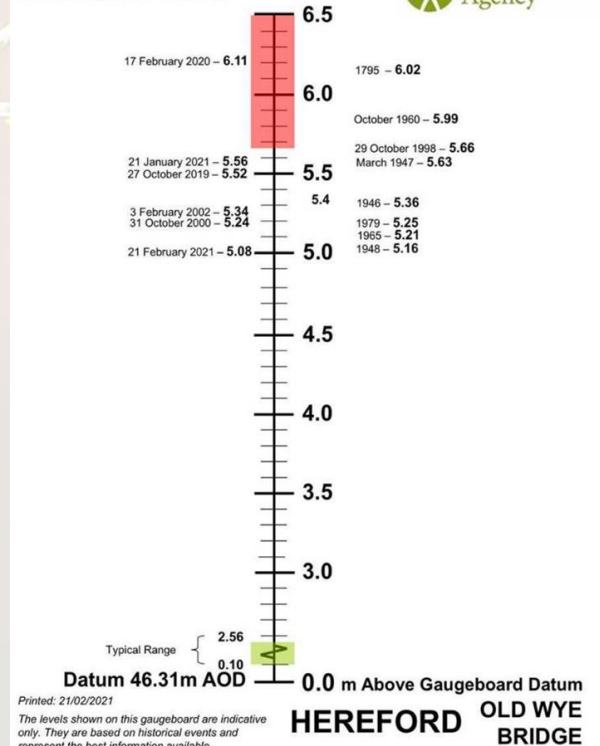
Last 5 years precipitation, difference from average (3-month)



These maps show how March - May precipitation in the last five years differed from the long-term average precipitation shown above in the upper panel. Brown colours indicate drier-than-average conditions while blue shades indicate wetter-than-average conditions. Detailed information on the climate of the UK is available at www.metoffice.gov.uk/climate.

- Operates under agreed code of conduct and Terms of reference
- Represent the interests of their own organisations.
- Covering aspects relevant to the management of the environment.
- Able to give clear and impartial advice to Dŵr Cymru
- Promote matters that the Panel agrees to be necessary for securing a sustainable environment and public water supply in a changing climate

GAUGEBOARD DATA SIGNIFICANT LEVELS



PR 24.....

- Still being finalised, to be submitted to OFWAT in jan 24.
- Now a Welsh branch of OFWAT
- Role of regulation remains key.

Some of the early proposals.

- Small increase in bills after 10 years of falling bills
- No reduction in social tariffs/affordability
- Proposed large increase in environmental programmes (x3)
- IEAP input into reduction of CSO spillage targets
- IEAP input into promoting natural capital solutions to improve environment and reduce costs
- Development of catchment markets
- Move from grey to green investment
- IEAP input into improving efficacy of actions and reducing unintended consequences.



Dioch yn Fawr

Any Questions?



The Wye & Usk Foundation
ACTION FOR FISHERIES

www.wyeuskfoundation.org